

Use of CDBG Funds by JUANA DIAZ, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$237,888.92	17.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,888.92	17.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,542.75	8.26%
Subtotal for: HOUSING			\$114,542.75	8.26%
03	PI	Public Facilities and Improvements (General)	\$35,359.50	2.55%
03F	PI	Parks, Recreational Facilities	\$210,297.30	15.17%
03I	PI	Flood and Drainage Facilities	\$19,479.00	1.41%
03J	PI	Water/Sewer Improvements	\$5,350.00	0.39%
03K	PI	Street Improvements	\$415,817.19	30.00%
03L	PI	Sidewalks	\$104,737.85	7.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$791,040.84	57.07%
05A	PS	Senior Services	\$153,019.39	11.04%
05D	PS	Youth Services	\$89,667.65	6.47%
Subtotal for: PUBLIC SERVICES			\$242,687.04	17.51%
Total Disbursements			\$1,386,159.55	100%